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# Corporate Update

## AfriNIC-11

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Adiel A. Akplogan  
CEO, AfriNIC  
26 November 2009

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# AfriNIC

## AT GLANCE

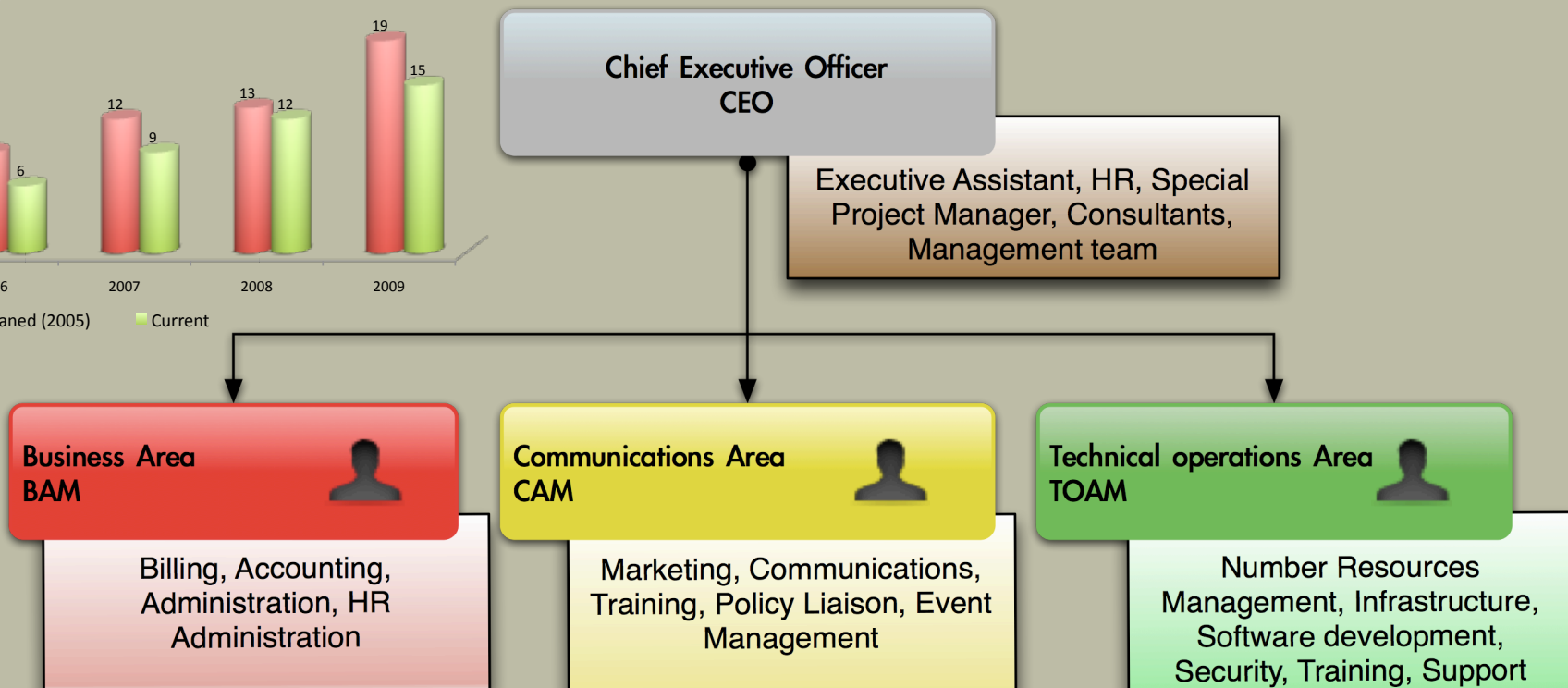
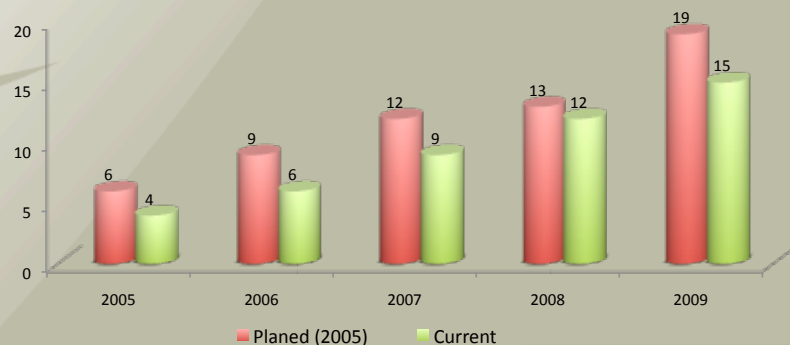
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- **17** People @ work (2 part time)
  - *7 New staff join in 2009*
  - *From 7 different countries*
- **600** Members
- **US\$ 1.7 M** Operating Budget in 2009
- **US\$ 1.25 M** Reserve
- Average **25%** growth in 2009
- **11<sup>th</sup>** Public Policy Meeting

# ORGANISATION STRUCTURE

## 2009

HR head count



Business Area: 4

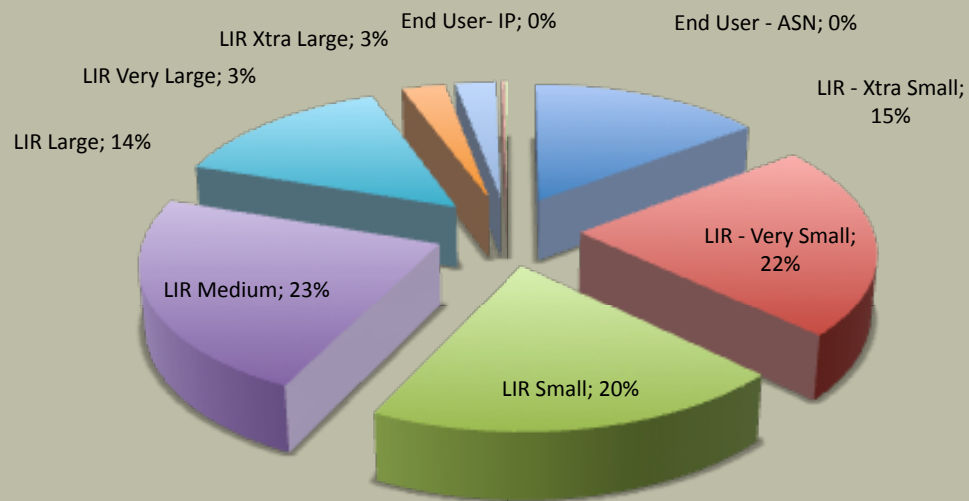
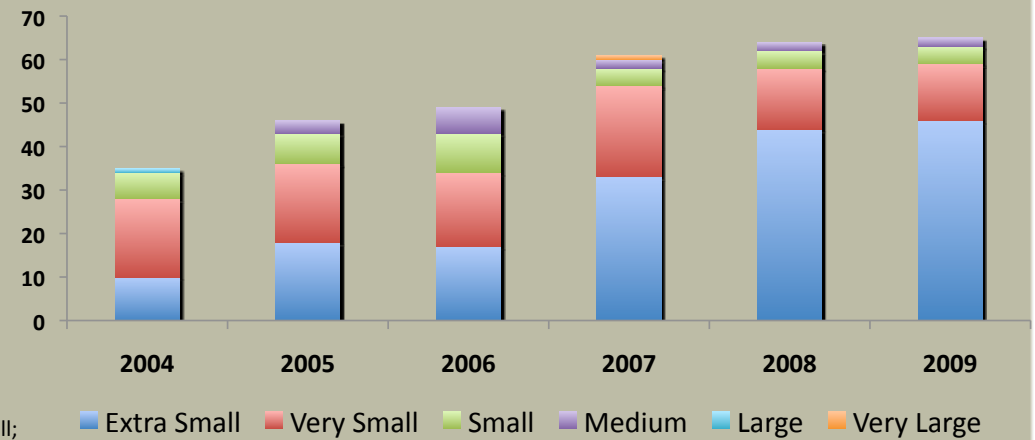
Communications Area: 3

Technical Area: 7

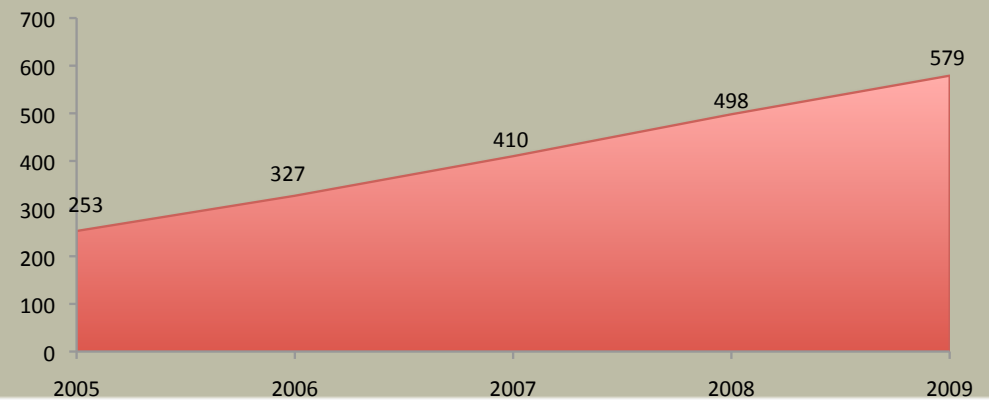
# AfriNIC

## AT GLANCE

Distribution of LIR Members by Size  
(or Billing Category)

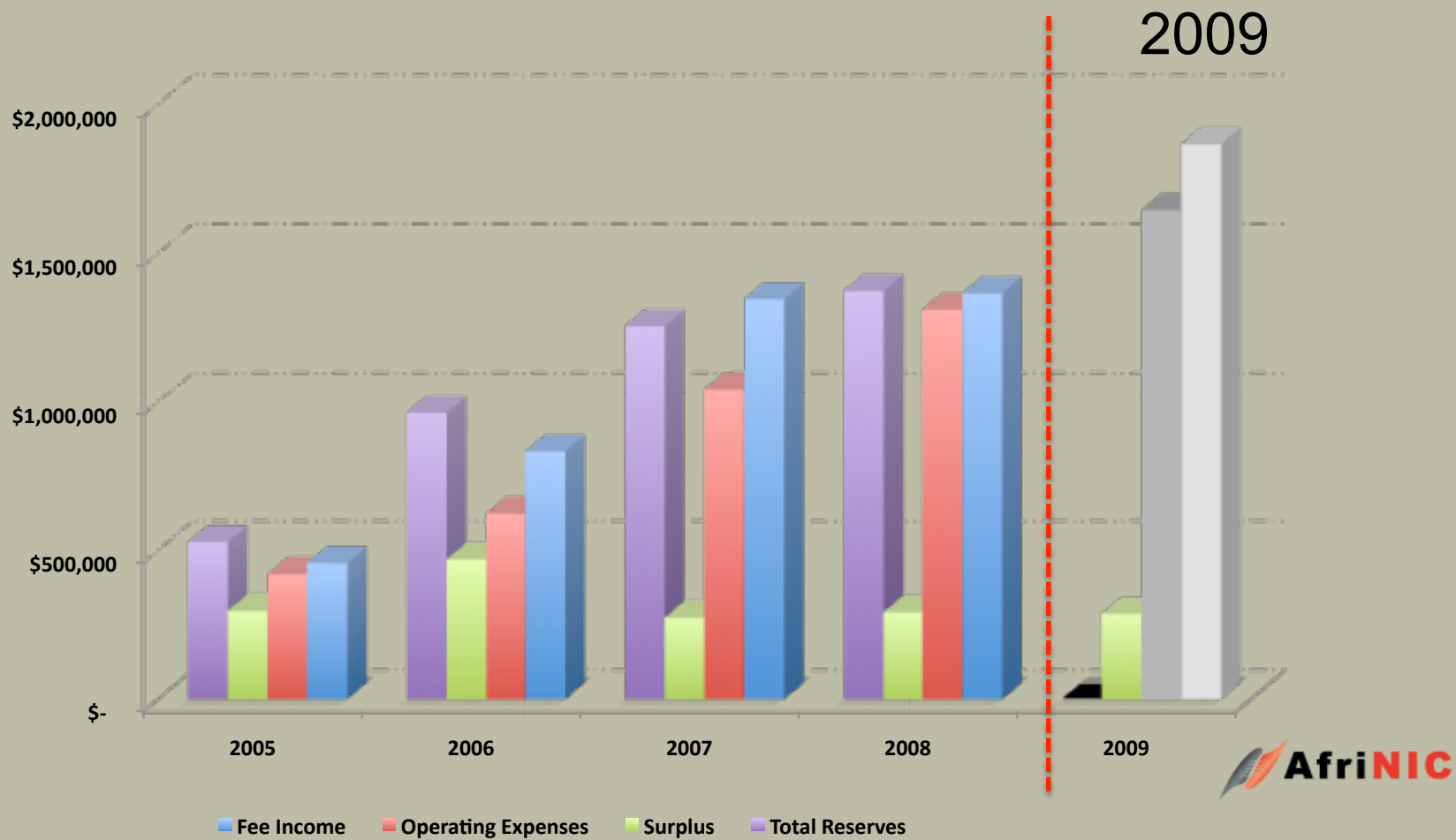


Memberssip Growth 2005-2009



# FINANCIAL THREAD


## 2005-2009



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# REPRESENTATION & COOPERATION

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- **NRO:** AfriNIC has continued to support and contribute to the NRO.
  - Chairing the NRO-EC in 2009.
  - Staff contribute to NRO CG (E & C) + RS Ad Hoc.
- **ITU:** Participate to Relevant ITU meetings
  - WTSA follow up
  - SG-2 Meeting
  - World Telecom
- Continue collaboration with **AAU, AfNOG, AfTLD.**
- Increasing cooperation with policy Makers 

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# PRIORITY & CHALLENGES FOR 2010

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- Continue HR reinforcement
- Complete Business continuity Plan
- Accelerate few Technical projects
  - RPKI
  - DNSec
  - New Web Site ...
- Improve Invoice collection
- Relocation of Office

# Team AfriNIC



Thank you for trying hard



*Thank You !!*